

GENERAL BROWN CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION
17643 Cemetery Road - P.O. Box 500 - Dexter, New York 13634

REGULAR MEETING

April 6, 2020 – 5:30 p.m.

The Board will be meeting remotely.

Final

AGENDA

REGULAR MEETING – 5:30 P.M.

Call to Order – Pledge of Allegiance

Members present by roll call:

_____ Sandra Young Klindt
_____ Natalie Hurley
_____ Daniel Dupee II
_____ Tiffany Orcesi
_____ Jamie Lee
_____ Albert Romano, Jr.
_____ Kelly Milkowich

A. APPROVAL OF AGENDA

B. PUBLIC COMMENT REQUESTS - No requests at this time.

C. CONSENT AGENDA

1. Approval of Minutes as listed:
 - March 9, 2020 – Regular Meeting
 - March 17, 2020 – Special Meeting
2. Approval of Building and Grounds Requests – None at this time.
3. Approval of Conferences and Workshops – None at this time.
4. Approval of Conferences and Workshops as per *My Learning Plan Report* – None at this time.
5. Approval of Financial Reports / Warrants for February 2020

D. REGULAR AGENDA

Other Discussion and Action Items:

Board Member Reports / Staff Member Reports and Presentations

1. Comments / Information from Board Members
2. Staff Member Reports
3. Staff Member Presentations – None at this time.

Items for Board Information / Discussion

4. Board Information – 2020-2021 Proposed Jefferson-Lewis BOCES Administrative Budget
5. Board Information – Candidates for election to the Jefferson-Lewis-Herkimer-Oneida Board of Cooperative Education Services (BOCES) as follows:

Four (4) vacancies exist on the Board of Cooperative Educational Services to be filled at the annual election to be held in component school districts on April 21, 2020. Four (4) candidates have been nominated to fill these four vacancies. The members of the Board of Education of each component school district vote as a block by adopting a resolution and casting one (1) vote for each of the four vacancies to be filled. No more than one vote may be cast for any candidate. The term of office for three (3) of the vacancies is three (3) years (July 1, 2020-June 30, 2023). The term of office for one (1) of the vacancies is two (2) years beginning immediately following the election on April 21, 2020 and concludes on June 30, 2022. The three (3) candidates receiving the highest number of votes will be elected to the three (3) year terms and the one (1) candidate receiving the least number of votes will fill the two (2) year term on the BOCES Board. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law §1950 (2-a).

The District Clerk, or other officer authorized to certify that a Board resolution has been adopted, shall complete the ballot by placing an ("X") next to the names of each candidate for whom a vote has been cast, and by completing the certification at the

bottom of the ballot. Candidates are listed in the order in which their nominations were received along with their address and school district of residence:

- Mrs. Alice Draper – Belleville Henderson Central School District
- Mrs. Jennifer Jones Beaver River Central School District
- Mrs. Grace H. Rice – South Lewis Central School District
- Mrs. Barbara Lofink – Carthage Central School District

There will be a **Special Meeting of the General Brown Central School District Board of Education to be held electronically on April 21, 2020. Time TBD**, for the purpose of voting on the proposed 2020-2021 BOCES budget and the election of four members to the BOCES Board of Education.

Items for Board Discussion / Action

6. Board Action – Approval of Assistant Clerks / Inspectors for the Annual Proposed Budget Vote and Board of Education Election as follows:
 - Assistant Clerks: Rebecca Flath – Kristi Bice – Lisa Leubner – Deanna Oliver
 - Inspector: Jefferson County Board of Elections Inspector, with Donna Keefer serving as Chief Inspector
 - Lisa Smith will serve as Chairperson for the Annual Meeting / Budget Vote election
7. Board Action – Approval of a donation in the amount of \$500 from Blackstone Electric Inc.
8. Board Action – **RESOLUTION OF THE BOARD OF EDUCATION FOR THE GENERAL BROWN CENTRAL SCHOOL DISTRICT** regarding Multi-Year Technology Purchase:

WHEREAS, the Board of Education of the General Brown Central School District desires to enter into a 4-year contract with the Madison-Oneida BOCES in order for the Regional Information Center to furnish certain services to the District pursuant to Education Law 1950(4)(jj), those services being: CoSer 505 Instructional Technology Services.

NOW THEREFORE, it is **RESOLVED**, that the Board of Education of the General Brown Central School District agrees to enter into a contract with the Madison-Oneida BOCES for the provision of said services to the District not to exceed \$334,184.43 plus related borrowing fees, plus yearly Regional Information Center support during the term of this contract, finalized by the Superintendent, subject to the approval of the Commissioner of Education, for a period of 4 year(s); 2020-21, 2021-22, 2022-23, 2023-24.

CERTIFICATION OF DISTRICT CLERK

I, Debra L. Bennett, District Clerk of the General Brown Central School District, hereby certify that the attached resolution was adopted by the required majority vote of the Board of Education at its meeting held on April 6, 2020.

Date: _____ Signed: _____, District Clerk

9. Board Action: **BE IT RESOLVED**, that the General Brown Central School District Board of Education takes action on the following resolution:

RESOLUTION

WHEREAS, COVID-19 has resulted in the Federal, State and County governments declaring state of emergency; and

WHEREAS, on March 17, 2020 the Board adopted a resolution regarding matters related to school closure; and

WHEREAS, numerous Executive Orders have been issued by the Governor since the Board last acted, and additional guidance has been released by various administrative agencies relative to the reasons for school closure; and

WHEREAS, the Board wishes to ensure that the ongoing school closure remains consistent with applicable law and guidance, and that the Superintendent of Schools is authorized to take all necessary steps during the period of school closure.

NOW, THEREFORE, the Board of Education resolves as follows:

1. The Board of Education hereby declares the COVID-19 virus is an emergency for the School District.
2. The School District remains closed to students until April 15, 2020, pursuant to the Governor’s Order.

3. During the period of school closure for students, all District stakeholders shall establish plans to ensure the continuity of learning to the extent feasible and appropriate in accordance with consultation with the State Education Department, Department of Health and the Office of Children and Family Services consistent with Executive Order 202.4.
 4. The Board of Education may be required to amend the school calendar to address these extraordinary circumstances and make up instructional days.
 5. The Board of Education meetings from March 18, 2020 forward until further notice shall be closed to the public under Governor Executive Order 202.1. The school district shall make the meeting accessible to public participation through video streaming or by conference call at the time of the meeting and the school district will record the Board of Education meeting and post the video, audio or transcript on the district website.
 6. The Superintendent of Schools is authorized to follow the Federal, State and County orders and to take such action as necessary and proper to operate the school district during this time of emergency.
 7. For hourly employees:
 - A. To the extent not already provided for in a collective bargaining agreement, hourly employees shall continue to be paid for the period of March 18 to April 15, 2020 during the School District closure for students, provided such employees are available for work and report to work when directed to do so. This is meant to make such employees whole for missed work due to the school closure and shall be consistent with such employees' regular compensation during normal school district operations.
 - B. Depending on the length of School District closure, the Superintendent of Schools may extend the length of payment to reflect an extended School District closure.
 - C. This resolution shall apply only for the specific and limited purpose of addressing the unique challenges presented by the outbreak of COVID-19. It shall not set any precedent or practice regarding any aspect of the Resolution.
 8. To the extent this resolution is deemed inconsistent with the prior resolution of the Board adopted on March 17, 2020, the terms of this resolution shall control.
10. Board Action – Resolution regarding *Spring 2020 Athletic Coaches*:

RESOLUTION
Spring 2020 Athletic Coaches

WHEREAS, on March 9, 2020, prior to the beginning of the season, the Board appointed individuals to serve as coaches for the Spring 2020 athletic season; and

WHEREAS, as a result of various executive orders and declarations of emergency, schools were closed effective March 16, 2020; and

WHEREAS, schools are tentatively scheduled to reopen as of April 15, 2020, but it is uncertain whether schools will actually reopen on April 15, 2020; and

WHEREAS, Spring 2020 athletic seasons did not begin prior to school closure, and Spring 2020 extra-curricular athletics are not occurring during the period of school closure; and

WHEREAS, it is unknown whether there will be a Spring 2020 athletic season given the indefinite duration of school closure; and

WHEREAS, the District wishes to ensure coaches are compensated on a pro-rata basis for any portion of the Spring 2020 extra-curricular athletic season for which students participate in athletics, but that coaches do not receive compensation

for services that are not provided in the event that there is no student participation in Spring 2020 athletic seasons; and

WHEREAS, the Board recognizes that coaches receive a longevity stipend based upon the number of years of service an individual has served as a coach.

NOW, THEREFORE, IT IS RESOLVED:

1. In the event that school resumes and students participate in extra-curricular athletics for any portion of the Spring 2020 athletic season, coaching stipends will be pro-rated to reflect the duration of the Spring 2020 athletic season, and coaches shall receive longevity credit for service during the Spring 2020 athletic season.
2. In the event that students do not participate in any portion of what would have been the Spring 2020 athletic season, all coaching appointments for the Spring 2020 athletic season are deemed rescinded, and no stipends shall be paid. Coaches shall not receive longevity credit for the Spring 2020 athletic season.

11. Board Action - Approval of **Committee on Special Education Reports**
12. Board Discussion – Budget discussion regarding the Proposed Spending Plan for the 2020-2021 school year
13. Board Action – Adoption of the Proposed Spending Plan for the 2020-2021 school year:

BE IT RESOLVED, that the General Brown Central School District Board of Education takes action to approve the **Proposed Spending Plan for the 2020-2021** school year, resulting in a _____._____% increase in the tax levy, in an amount *not* to exceed \$_____ and to raise the taxes therefore.

E. ITEMS FOR BOARD ACTION – PERSONNEL

14. Board Action Personnel changes as listed:

Retirements: None at this time

(A) Resignations:

Name	Position	Effective Date
Haleigh Flint	Elementary Teacher	April 17, 2020

(B) Appointments:

Name	Position	Annual Salary / Rate of Pay	Probationary or Tenure Track Appt. (if applicable)	Effective Date
Jenna A. Gerstenschlager	Elementary Teacher	\$46,160 annually-Step 1 (MB+39)	4-year probationary appointment in the area of Elementary Education K-6	April 20, 2020
Gabrielle M. Slate	Elementary Teacher	\$43,460 annually-Step 1 (B)	4-year probationary appointment in the area of Elementary Education K-6	April 20, 2020

F. ITEMS FOR BOARD ACTION - FINAL FINGERPRINT CLEARANCE

15. FINAL Fingerprint Clearance - Upon the recommendation of the Superintendent of Schools – WHEREAS, on behalf of the General Brown Central School District, the following prospective employees’ fingerprints for employment have been submitted to NYSED, along with the signed Consent Form, and a request for conditional clearance. The following employees have received FINAL CLEARANCE from SED:

- Jenna A. Gerstenschlager - Teacher
- Gabrielle M. Slate - Teacher

SUPERINTENDENTS' REPORTS

- 16. Assistant Superintendent - Mrs. Smith
- 17. Superintendent - Mrs. Case

G. CORRESPONDENCE & UPCOMING EVENTS

- 18. Correspondence Log

H. ITEMS FOR NEXT MEETINGS

- 19. *April 21, 2020 – Special Meeting* will be held remotely for the JLBOCES Budget Vote/Election – **Time TBD**
- 20. *May 11, 2020 – Regular Meeting*

I. MOTION FOR ADJOURNMENT

- 21. **There being no further business or discussion**, a motion is requested adjourn the regular meeting.

GENERAL BROWN CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION

17643 Cemetery Road - P.O. Box 500 - Dexter, New York 13634

REGULAR MEETING

March 9, 2020 – 5:00 p.m.

General Brown Room – Jr.-Sr. High School

Unapproved

MINUTES

REGULAR MEETING

The meeting was called to order at 5:00 p.m. by President Klindt, followed by the Pledge of Allegiance.

MEMBERS PRESENT - Sandra Young Klindt, President; Natalie Hurley, Vice President (entered the meeting at 5:10 p.m.); Daniel Dupee II; Tiffany Orcesi; Jamie Lee; Albert Romano, Jr.; Kelly Milkowich

OTHERS PRESENT – Barbara J. Case, Superintendent; Lisa K. Smith, Assistant Superintendent; Gary Grimm, Operations Manager / Transportation Supervisor; Melissa Nabinger, Director of Student Services; Nicole Donaldson, Principal Jr.-Sr. High School; Laurie Nohle, Assistant Principal Jr.-Sr. High School; David Ramie, Principal Dexter Elementary; Joseph O'Donnell, Principal Brownville-Glen Park Elementary; Debra L. Bennett, District Clerk; Faculty; Students

A. APPROVAL OF AGENDA

Motion for approval by Jamie Lee, seconded by Tiffany Orcesi, with motion approved 6-0.

B. REQUEST FOR EXECUTIVE SESSION

1. **A motion was requested to enter executive session** for discussion of collective negotiations regarding the School Related Professionals (SRP) Union pursuant to Article 14 of the Civil Service Law, and discussion regarding the employment history of a particular individual.
Motion for approval by Tiffany Orcesi, seconded by Albert Romano, with motion approved 6-0. Time entered: 5:02 p.m.
2. **A motion was requested to adjourn the executive session** and reconvene the regular meeting.
Motion for approval by Natalie Hurley, seconded by Jamie Lee, with motion approved 7-0. Time: 7:12 p.m.
3. **A motion was requested to enter executive session** for discussion of the employment history of a particular individual.
Motion for approval by Daniel Dupee, seconded by Kelly Milkowich, with motion approved 7-0. Time entered: 7:15 p.m.
4. **A motion was requested to adjourn the executive session** and reconvene the regular meeting.
Motion for approval by Jamie Lee, seconded by Natalie Hurley, with motion approved 7-0. Time: 7:28 p.m.

C. ITEM FOR BOARD ACTION

1. Board Action – ***BE IT RESOLVED***, that upon the recommendation of the Superintendent of Schools, the General Brown Central School District Board of Education hereby approves and ratifies the ***Memorandum of Agreement with the General Brown School Related Professionals Union dated January 29, 2020, for a new five (5) year collective bargaining agreement from July 1, 2019 to June 30, 2024***, and, further, authorizes the Superintendent of Schools to sign the resulting final collective bargaining agreement consistent therewith,
Motion for approval by Tiffany Orcesi, seconded by Kelly Milkowich, with motion approved 6-0 with Natalie Hurley abstaining.

D. PRESENTATIONS – None at this time

E. PUBLIC COMMENT REQUESTS - No requests at this time

F. CONSENT AGENDA

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Albert Romano, and seconded by Tiffany Orcesi - Motion approved 7-0.

1. Approval of Minutes as listed:
 - February 10, 2020 – Regular Meeting
2. Approval of Building and Grounds Requests as listed:
 - JSHS turf field – Various dates and times from February 25 – May 5, 2020 as per schedule – Men's and Women's Lacrosse practice – Jefferson Community College
 - JSHS new gym – March 6, 2020 from 5:30 p.m. to 8:30 p.m. – Youth Dodgeball Tournament – 2020 Prom Lock-In Committee

- BGP baseball/softball fields – Mondays through Saturdays – April 16 – July 31, 2020 from 5:30 p.m. to 9:00 p.m. weekdays and 10:00 a.m. to 4:00 p.m. Saturdays – 2020 Summer Baseball / Softball Program – Dexter Citizens Committee
 - JSHS auditorium – June 19-20, 2020 – Friday from 4:00 p.m. to 10:00 p.m. and Saturday from 10:00 a.m. to 10:00 p.m. – Dance World rehearsal and recital
 - JSHS gymnasiums/weight room/5 classrooms – October 24, 2020 from 6:00 a.m. to 8:00 p.m. – Pop Warner Junior League Football of Greater Watertown - Youth Cheer Camp
3. Approval of Conferences and Workshops as listed:
 - Barbara J. Case – JLBOCES Annual Dinner Meeting and Presentation of 2020-2021 Proposed Budget – Howard G. Sackett Technical Center, Glenfield – April 8, 2020
 4. Approval of Conferences and Workshops as per *My Learning Plan Report*
 5. Approval of Financial Reports / Warrants for January 2020

G. **REGULAR AGENDA**

Other Discussion and Action Items:

Board Member Reports / Staff Member Reports and Presentations

1. Comments / Information from Board Members – Ms. Hurley and Mrs. Klindt shared information from a meeting with our local legislators.
2. Staff Member Reports
3. Staff Member Presentations – None at this time

Items for Board Information / Discussion

4. Board Information – Invitation to Jefferson-Lewis BOCES Annual Dinner Meeting – Tour of the HGS Technical Center, 5836 State Route 12, Glenfield, NY followed by dinner and presentation of the Proposed 2020-2021 BOCES Budget – April 8, 2020. Please RSVP by March 30th.
5. Board Information – Letter from BOCES Board of Education candidate Grace H. Rice
6. Board Information – 2nd Quarter Marking Period Data - Elementary
7. Board Information – PIVOT Student Assistance Program First Semester Report for 2019-2020
8. Board Information – Term expiration for members of the General Brown Central School District Board of Education are listed below. Petitions are available and will be accepted in the Office of the District Clerk until 5 PM on Monday, April 20, 2020.
 - 2020 – Albert Romano, Jr.
 - 2020 – Natalie Hurley
 - 2021 – Daniel Dupee II
 - 2021 – Jamie Lee
 - 2021 – Kelly Milkowich
 - 2022 – Sandra Young Klindt
 - 2022 – Tiffany Orcesi
9. Board Discussion – Video taping of Board meetings – Following discussion, Mr. Parobeck was asked to contact the RIC for additional information regarding equipment requirement, current regulations, and logistics.

Items for Board Discussion / Action

10. Board Discussion / Action – Additional Board Meeting / Work Sessions – Following discussion, the Board agreed to continue the conversation at their annual retreat and devise a schedule of topics and dates for the 2020-2021 school year.
11. Board Discussion / Action – Approval of the **Madison-Oneida BOCES Services Request Form / Contract for 2020-2021: BE IT RESOLVED** that the General Brown Central School District Board of Education takes action to approve participation in the specific services marked positively on the **2020-2021 Madison-Oneida BOCES Final Services Commitment Form**, effective July 1, 2020.
Motion for approval by Kelly Milkowich, seconded by Tiffany Orcesi, with motion approved 7-0.

12. Board Action – **BE IT RESOLVED** that the General Brown Central School District Board of Education takes action for the appointment of the Independent (External) Auditor Service RFP as follows:
 Motion for approval by Natalie Hurley, seconded by Tiffany Orcesi, with motion approved 7-0.

External Audit Services		
Bowers Company CPA's PLLC	2020-2021	\$16,500
	2021-2022	\$17,050
	2022-2023	\$17,600
	2023-2024	\$18,175
	2024-2025	\$18,750

13. Board Discussion /Action – Approval of the **2020-2021 General Brown DISTRICT and 10-MONTH STAFF Calendars**
 Motion for approval by Natalie Hurley, seconded by Albert Romano, with motion approved 7-0.
14. Board Discussion / Action – Approval of the **2020-2021 Board of Education Meeting Schedule**
 Motion for approval by Jamie Lee, seconded by Daniel Dupee, with motion approved 7-0.
15. Board Action – Approval of donation totaling \$113 from Community Bank, N.A.’s Random Acts of Kindness Campaign.
 Motion for approval by Kelly Milkowich, seconded by Jamie Lee, with motion approved 7-0.
16. Board Action – Approval of donation totaling \$150 for our FIRST@Tech Challenge Robotics Team
 Motion for approval by Albert Romano, seconded by Natalie Hurley, with motion approved 7-0.
17. Board Action - Approval of **Committee on Special Education Reports**
 Motion for approval by Tiffany Orcesi, seconded by Albert Romano, with motion approved 7-0.

H. ITEMS FOR BOARD ACTION – PERSONNEL

18. Board Action Personnel changes as listed:
 A motion for approval of the following PERSONNEL CHANGES, with *effective dates* as listed is made by Tiffany Orcesi, seconded by Natalie Hurley, with motion approved 7-0.

(A) Retirements: None at this time.

(B) Resignations:

Name	Position	Effective Date
Phillip E. Tyler	Food Service Laborer	06/30/2020
Matthew McCarthy	Science Teacher	08/31/2020

(C) Appointments:

Name	Position	Annual Salary / Rate of Pay	Probationary or Tenure Track Appt. (if applicable)	Effective Date
Amy M. Schultz	4-Hour Aide	\$12.00 per hour	n/a	03/10/2020
Maria P. Castillo-Brandle	Substitute Bus Driver	\$15.14 per hour	n/a	03/10/2020
Joshua D. Hunt	Substitute Teacher	\$85 per day	n/a	03/10/2020
Marcie L. Shay	Substitute Teacher	\$85 per day	n/a	03/10/2020
Jordan W. Jenner	Substitute Teacher	\$90 per day	n/a	03/10/2020
John J. Smith	Substitute Bus Driver	\$15.14 per hour	n/a	03/10/2020
Matthew McCarthy	Driver Education Teacher	\$67,445 annually at Step 19 (M+9)	3-year probationary tenure appointment in the area of Driver Education	09/01/2020

(D) PAID Coaching Appointments:

Name	Spring 2020 Sports	Coaching Certification	Effective Date
Jared R. Knowlton	Varsity Baseball	Teacher-Coach*	03/16/2020
Alan D. Rawleigh	Varsity Baseball Assistant	Temporary Coaching License****	03/16/2020
Eric D. Phillips	Junior Varsity Baseball	Teacher-Coach*	03/16/2020

Ryan J. Paige	Modified Baseball	Temporary Coaching License 1 st Renewal****	03/30/2020 *Pending CPR/1st Aid renewal course 3/13/2020
Lindsay Hanson	Varsity Softball	Teacher-Coach*	03/16/2020
Lindsay Labiendo	Varsity Softball Assistant	Teacher-Coach*	03/16/2020
Nicholas B. Elkin	Modified Softball	Teacher-Coach*	03/30/2020
Richard J. Purvis	Varsity Boys Lacrosse	Professional Coaching License****	03/16/2020
Chad W. Parker	Varsity Boys Lacrosse Assistant	Professional Coaching License****	03/16/2020
Andrew R. Derouin	Junior Varsity Boys Lacrosse	Temporary Coaching License 1 st Renewal****	03/16/2020
TBD	Modified Boys Lacrosse	-----	-----
Katie L. St. Pierre	Varsity Girls Lacrosse	Teacher Coach*	03/16/2020
Bryan Fazio	Girls Lacrosse Assistant	Professional Coaching License****	03/16/2020
Hannah E. Peebles	Junior Varsity Girls Lacrosse	Temporary Coaching License****	03/16/2020
Hailey J. Pooler	Modified Girls Lacrosse	Temporary Coaching License****	03/30/2020
James W. Covey	Golf	Teacher-Coach*	03/16/2020

(E) UNPAID Coaching Appointments:

Name	Spring 2020 Sports	Coaching Certification	Effective Date
Matthew M. Milkowich	Modified Girls Lacrosse Assistant	Temporary Coaching License 2 nd to 4 th Renewal****	03/30/2020
Christopher R. Delano	Junior Varsity Boys Lacrosse Assistant	Professional Coaching License****	03/16/2020

Coaches possess the following [as mandated by NYSED]:

Teaching Certificate: Child Abuse / School Violence / DASA / First Aid / CPR / Concussion Workshop / Fingerprint Clearance / [Philosophies & Principals / Theories and Techniques [sport specific] / Health Sciences as required] *

Non-Teaching Temporary or Professional Coaching License and/or 2nd- 4th Renewal as required: Child Abuse / School Violence / DASA / First Aid / CPR / Concussion Workshop / Philosophies & Principals / Theories and Techniques [sport specific] / Health Sciences / Fingerprint Clearance ****

I. ITEMS FOR BOARD ACTION - FINAL FINGERPRINT CLEARANCE

19. FINAL Fingerprint Clearance - Upon the recommendation of the Superintendent of Schools – WHEREAS, on behalf of the General Brown Central School District, two sets of the following prospective employees’ fingerprints for employment have been submitted to NYSED, along with the signed Consent Form, and a request for conditional clearance. The following employees have received FINAL CLEARANCE from SED:

Motion for approval by Tiffany Orcesi, seconded by Daniel Dupee, with motion approved 7-0.

- **Joshua D. Hunt** – Substitute Teacher
- **Marcie L. Shay** – Substitute Teacher
- **Jordan W. Jenner** – Substitute Teacher
- **Ryan J. Paige** – Coach

J. SUPERINTENDENTS’ REPORTS

- 20. Board Information / Discussion - Presentation of the tentative Spending Plan and estimated tax levy impact
- 21. Assistant Superintendent Smith
- 22. Superintendent Case shared information from a recent State-wide Conference and meetings with local Superintendents regarding COVID-19.

K. CORRESPONDENCE & UPCOMING EVENTS

- 23. Correspondence Log

L. ITEMS FOR NEXT MEETING - Monday, April 6, 2020 - Regular Meeting will begin at 5:30 p.m. in the General Brown Room

- 24. Audio / visual information

M. MOTION FOR ADJOURNMENT

25. **There being no further business or discussion**, a motion was requested to adjourn the regular meeting. Motion for approval by Kelly Milkowich, seconded by Tiffany Orcesi, with motion approved 7-0. Time adjourned: 8:25 p.m.

Respectfully submitted:

Debra L. Bennett, District Clerk

- Supporting documents may be found in supplemental file dated March 9, 2020

GENERAL BROWN CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION
17643 Cemetery Road - P.O. Box 500 - Dexter, New York 13634

SPECIAL MEETING

March 17, 2020 – 4:30 p.m.

General Brown Room – Jr.-Sr. High School

Unapproved

MINUTES

REGULAR MEETING

The meeting was called to order at 4:33 p.m. by Vice President Hurley, followed by the Pledge of Allegiance.

MEMBERS PRESENT - Natalie Hurley, Vice President; Tiffany Orcesi; Jamie Lee; Albert Romano, Jr.; Kelly Milkowich

MEMBERS ABSENT - Sandra Young Klindt, President; Daniel Dupee II

OTHERS PRESENT – Barbara J. Case, Superintendent; Lisa K. Smith, Assistant Superintendent; Debra L. Bennett, District Clerk

A. APPROVAL OF AGENDA

Motion for approval by Albert Romano, seconded by Jamie Lee, with motion approved 5-0.

B. ITEMS FOR BOARD ACTION

1. Board Action – ***BE IT RESOLVED***, that the Board of Education takes action on the following resolution:

At a Special Meeting of the Board of Education (“Board”) of the **GENERAL BROWN CENTRAL SCHOOL DISTRICT**, (the “School District”) **17643 CEMETERY ROAD, DEXTER, NY** commencing at 4:33 p.m. on March 17, 2020.

The meeting was called to order by Vice President Natalie Hurley, and upon roll being called, the following Board members were:

PRESENT: Natalie Hurley; Tiffany Orcesi; Jamie Lee; Albert Romano, Jr.; Kelly Milkowich

ABSENT: Sandra Young Klindt; Daniel Dupee II

The following resolution was offered by Jamie Lee, who moved its adoption, seconded by Kelly Milkowich, to wit:

RECITALS

WHEREAS, on March 7, 2020, the Governor of the State of New York signed Executive Order 202, wherein the Governor declared a disaster emergency in the State of New York with respect to the outbreak of the COVID-19 virus;

WHEREAS, on March 12, 2020, the Governor of the State of New York signed Executive Order 202.1, whereby the Governor amended Order 201 to include the following as it relates to school districts 180 days of required attendance for state aide purposes and public meetings as follows:

1. Suspension of Education Law 3604(7), to allow the Commissioner of Education to disregard such reduction in the apportionment of public money due to a failure by a school to meet the instructional requirements proscribed within this section due to the properly executed declaration of a local state of emergency as defined within sub-section (i), a school is directed to close by a state or local health official or following a properly executed declaration of a state of emergency as defined within sub-section (i), limited to the extent that those specified schools are unable to make up missed instructional days.
2. Suspension of Article 7 of the Public Officers Law, to the extent necessary to permit any public body to meet and take such actions authorized by the law without permitting in public in-person access to meetings and authorizing such meetings to be held remotely by conference call or similar service, provided that the public has the ability to view or listen to such proceeding and that such meetings are recorded and later transcribed.

WHEREAS, on March 14, 2020, the Governor of the State of New York signed Executive Order 202.2 whereby the Governor amended Order 201 to require any school district which is closing pursuant to a local state of emergency declared as a result of COVID-19, that such school district shall be required to first consult with the local department of health and to exhaust

any available time, including snow days and vacation days, as part of such closure in relation to the 180 days of attendance requirement for purposes of state aid.

WHEREAS, on March 14, 2020, the Counties of Jefferson and Lewis declared a state of emergency in their respective jurisdiction after consultation with the local County Health Department per the requirements of Governor Cuomo’s Executive Order 201, *et seq*;

WHEREAS, the School District is now directed and hereby is closed pursuant to the declared states of emergency by both the County and the State of New York consistent with Executive Order 201, *et seq.*, and shall remain closed to students from Monday, March 16, 2020, through Friday, April 17, 2020, with a tentative reopening for the attendance of students scheduled for Monday, April 20, 2020.

FOR UNION FREE/CENTRAL/ACADEMY SCHOOLS

WHEREAS, New York State Education Law §1709(16) states that the Board of Education has the authority as it relates to the payment of employee’s wages and salaries to contract with and employ such persons as qualified teachers and other staff of the District, to determine the number of teachers to be employed in the several departments and at the time of such employment, to make and deliver to each teacher a written contract; and employ such persons as may be necessary to supervise, organize, conduct the District’s business; and to adopt rules and regulations governing the excusing of absences of all teachers and other employees and for the granting of leaves of absence to such employees either with or without pay;

NOW THEREFORE, the Board of Education, upon the recommendation of the Superintendent of Schools, hereby approves and declares as follows:

1. Pursuant to the powers vested in the Board of Education, and in accordance with the declared state of Emergency by both the County and the State of New York, and in accordance with Governor Cuomo’s Executive Order 202, *et seq.*, the Board of Education hereby declares and directs that during the period of emergency closure from March 16, 2020, through April 17, 2020, all employees of the District will continue to be paid their regular salary and/or contract hours pursuant to such employees regular contract appointments and salary or hourly wage, as the case maybe;
2. **AND FURTHER**, Superintendent of Schools shall determine at the Superintendent’s discretion which employees are essential employees and/or which job functions are essential job functions such that the District may require such employees to report to work as necessary to carry out any critical and necessary functions of the District during the period of emergency closure for the service of the students of the District, subject to the requirements of this resolution;
3. **AND FURTHER**, that during the period of closure, where the Superintendent of Schools finds that the absence of any employee from their jobs and/or duties with the District, including such employees deemed by the Superintendent to be essential employees performing essential job functions, is a direct result of the existing declared emergency due to COVID-19, such employee’s absence shall be considered an excused absence with pay subject to the Superintendent’s determination and judgment;
4. **AND FURTHER**, that the Superintendent of Schools shall have the authority to determine which employees in the District are not essential employees whose physical presence is required in the District to perform job related duties and functions, and to excuse such employees from physical attendance with such excused absence being absence with pay, provided, that such employees are available during their normal work hours on normal work days during this period of closure to consult by telephone or other electronic means and to provide support to the District and the students of the District as directed by the Superintendent;
5. **AND FURTHER**, the Board of Education shall consider any absences with pay during this period of emergency closure to be paid service in the District subject to the final determination any applicable New York State administrative agency and/or the requirements of New York State Law;
6. **AND FURTHER**, the Superintendent of Schools is authorized to consult with any and all of the District’s unions for the implementation of this resolution, including where in the Superintendent’s judgment the Superintendent deems it necessary and appropriate to execute any memorandum of agreements concerning the terms of declared emergency as described herein;

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were 5 votes in favor of the resolution and 0 votes against the resolution as follows:

BOE MEMBER	Sandra Young Klindt	Voting (absent)
BOE MEMBER	Natalie Hurley	Voting Yes
BOE MEMBER	Daniel Dupee II	Voting (absent)
BOE MEMBER	Tiffany Orcesi	Voting Yes
BOE MEMBER	Jamie Lee	Voting Yes
BOE MEMBER	Albert Romano	Voting Yes
BOE MEMBER	Kelly Milkowich	Voting Yes

C. MOTION FOR ADJOURNMENT

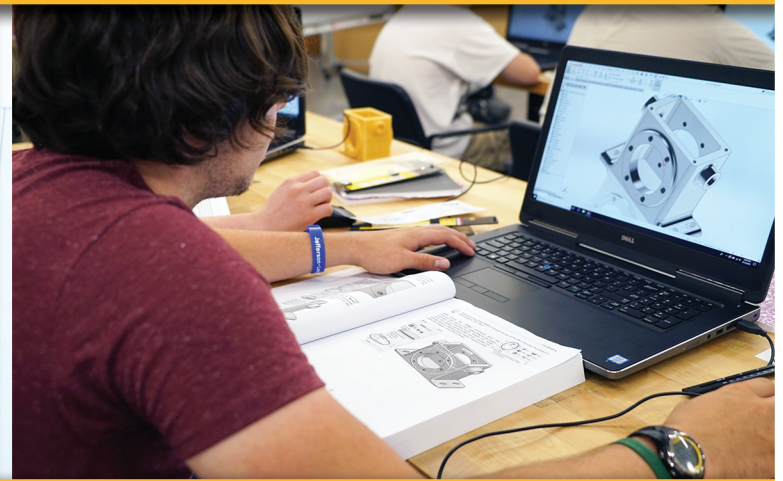
1. **There being no further business or discussion,** a motion is requested adjourn the special meeting.
Motion for approval by Tiffany Orcesi, seconded by Albert Romano, with motion approved 5-0. Time adjourned: 4:40 p.m.

Respectfully submitted:

Debra L. Bennett, District Clerk

- Supporting documents may be found in supplemental file dated March 17, 2020

PROPOSED BUDGET 2020 - 2021



*Adirondack • Alexandria • Beaver River • Belleville Henderson
Carthage • Copenhagen • General Brown • Indian River • Inlet
LaFargeville • Lowville • Lyme • Sackets Harbor • South Jefferson
South Lewis • Thousand Islands • Town of Webb • Watertown*

Message from the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

The attached 2020-2021 proposed budget represents several months of work by members of the Board of Cooperative Educational Services and BOCES staff. We begin developing the budget in October. The BOCES District Superintendent and Central Office Administrators meet with component Superintendents and their administrative teams to identify new programs, new staff and staff development proposals that must be submitted to the State Education Department for approval. In the months between November and April, BOCES program administrators meet with local administrators and identify student needs for the next school year. Central Office Administrators are available to make presentations to Boards of Education. We are sensitive to the current fiscal constraints placed on our component districts and have worked hard to minimize increases in cost while at the same time sustaining high quality programs. In keeping with that effort, our 2020-2021 budget represents a 1.8% increase over 2019-2020 exclusive of Federal and State Grant programs. The Administration portion of the budget represents 8% of the total budget. In keeping with Section §1950 of Education Law all retirees' health costs must be included in the Administration portion of the budget regardless of the BOCES program to which they were assigned. 71% of the Administrative budget is attributed to retiree health insurance costs.

The full budget will be presented at our Annual Meeting which will take place on April 8, 2020 at the Howard G. Sackett Technical Center, located at 5836 State Highway 12 Glenfield, NY 13343. The proposed budget will be presented in Conference Rm A/B at 6:00 pm. The Central Administration portion of the budget will be voted on by component district Boards of Education on April 21, 2020. Once adopted, that part of the budget will not change for the next school year. In contrast, the service part of the budget may be adjusted as districts request new or expanded programs. In accordance with statute, the Board must finalize its projected budget by May 13, 2020 and submit it to the State Education Department.

Unlike local district budgets, our "tax levy" to component districts represents the full cost of operating programs. It is not offset by state aid or unexpended dollars from the previous year. In keeping with Section §1950 of Education Law, BOCES is required to return any unexpended funds to our component schools. School districts receive BOCES aid, excess cost and transportation aids on most expenditures in the year following the delivery of services. Aid on classrooms rented by BOCES from component districts is paid in the current year.

If you have suggestions or comments regarding the proposed 2020-2021 budget, please bring them to our attention. Through your cooperation and support of shared programs, we are able to serve the students and staff of our districts in the many ways that are outlined on the following pages. Thank you for your support.

Grace H. Rice, President
Peter E. Monaco, Vice President
Alice M. Draper
Jennifer L. Jones
Sandra Young Klindt
Michael J. Kramer
Barbara A. Lofink
Lynn A. Murray
Michael F. Young
Stephen J. Todd, District Superintendent

Vision & Mission Statements

Vision:

Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES will lead, create, implement and sustain educational programs that meet the ever-changing needs of the students and communities we serve.

Mission:

The Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES, in cooperation and partnership with our component school districts, community agencies, higher education, business, industry, and the State Education Department:

- Provides high quality and cost-effective educational programs enabling students of all ages to find success.
- Provides life-long learning opportunities that facilitate college, career, and community readiness.
- Provides leadership, resources and support services for component districts to achieve success.
- Communicates with districts and the community regarding educational developments and priorities.

Board Goals

1. Continuing Strategic planning and succession planning processes that will help all BOCES departments and programs to prepare for the future.
2. Engaging school districts and community partners of the region to identify and maximize opportunities for collaboration in both instructional and non-instructional programs for purposes of continuing sustainability of relevant and needed programs and services.
3. Promoting a positive BOCES image at every opportunity, including a system for ongoing evaluation and quality control in all of our programs.
4. Maintaining and upgrading our present BOCES facilities to ensure that they will meet the needs of present and future programming.
5. Strengthen and promote partnerships with key healthcare agencies and organizations.
6. Maximizing the use of the new educational facility in Lowville in partnership with JCC and Lewis County, and maximizing opportunities for a similar facility in Jefferson County adjacent to our Watertown campus.

Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services
Annual Meeting
BOCES Administrative Building - Conference Rooms A&B
20104 State Route 3, Watertown, New York
April 10, 2019
7:31 p.m.

Members Present: Alice Draper, Sandra Klindt, Michael Kramer, James Lawrence, Barbara Lofink, Peter Monaco, Lynn Murray, Grace Rice, Michael Young

Members Excused:

Staff Present: James Bier, Linda Carroll, Candice Dean, Shelly Fulkerson, Meghan Davison, Lynn Gaffney, Cindy Huussen, Patricia LaClair, Leslie LaRose, Nathan Lehman, Michael Lively, Elizabeth Peluso, Alicia Ross, Jeanette Rushford, George Shaffer, Carrie Tibbles, Michele Traynor

Others Present: John Abdo, Richard Gallo, Rebecca Kelly, Patti LaBarr, Beth Linderman, Maria Mersires, Thomas Schneeberger, Cheryl Steckly, Peter Turner

The Annual Meeting of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services was called to order by Mrs. Grace Rice, President of the Board, at 7:31 p.m. She welcomed all those in attendance and led them in the Pledge of Allegiance.

Chairperson Rice referred those in attendance to the meeting agenda and asked if there were any amendments. There were none. Mrs. Rice also referred meeting participants to a written greeting from Commissioner of Education Elia that was given to all participants as they entered the meeting. Chairperson Rice introduced the members of the Board of Cooperative Educational Services and Patricia LaClair, Clerk of the Board.

The Clerk reviewed with those in attendance the notice of the Annual Meeting. In keeping with Section §1950 of Education Law, this notice was published in the Boonville Herald, Carthage Republican/Tribune, Lowville Journal/Republican, Thousand Islands Sun and the Watertown Daily Times during the weeks of March 25 and April 1, 2019. This notice was also forwarded to each component district Board of Education member, Clerk and Superintendent. The date for the Annual Meeting was set by the Board of Cooperative Educational Services on July 5, 2018 at their Reorganizational Meeting. The Clerk called the audience's attention to the minutes of the April 11, 2018 BOCES Annual Meeting and asked that each person review this material. The Clerk called for any corrections to the minutes. No corrections were noted, and Mr. Young made a motion that was seconded by Mrs. Lofink that the minutes of the April 11, 2018 Annual Meeting of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services be approved. The motion carried unanimously.

Chairperson Rice introduced Mr. Stephen J. Todd, District Superintendent and Chief Executive Officer of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services, who presented the 2019-20 proposed budget. Mr. Todd referred the audience to the Annual Meeting/Projected Budget booklet which contained budgets for each BOCES program. He began the presentation by thanking Assistant Superintendent Traynor and Business Manager Peluso for the many hours of work that went into developing the proposed budget. He also thanked the entire Business Office staff and each program administrator for their efforts to control costs and keep 2019-20 increases to a minimum. The Board begins the initial development of the budget in October. In keeping with that effort our 2019-2020 budget represents a 1.99% increase over 2018-2019 exclusive of Federal and State Grant programs. The Administration portion of the budget represents 8% of the total budget. In keeping with §1950 of Education Law all retirees' health costs must be included in the Administration portion of the budget regardless of the BOCES program to which they were assigned. Sixty-two percent (62%) of the Administrative budget is attributed to retiree health insurance costs.

Mr. Todd responded to questions from the audience.

Chairperson Rice thanked District Superintendent Todd for his concise and informative presentation. In closing she indicated that three vacancies exist on the Board of Cooperative Educational Services. The BOCES only received two names for the vacancies. The election of members to the BOCES will take place on April 25, 2019 as each component school board meets to cast ballots for each vacancy and to vote on the proposed 2019-2020 administrative budget. Chairperson Rice introduced Mr. Michael Kramer who was nominated by the Adirondack Central School District and Mr. Peter Monaco who was nominated by the Watertown City School District.

Chairperson Rice called for a motion to adjourn the meeting. A motion was made by Mr. Young and seconded by Mrs. Draper to adjourn at 7:51 p.m. The motion carried unanimously.

Respectfully submitted,
Patricia L. LaClair
Clerk of the Board

Remaining 2019-2020 Board Meetings

April 8, 2020	Howard G. Sackett Technical Center	7:00 p.m.
May 13, 2020	Watertown Campus	6:00 p.m.
June 17, 2020	Watertown Campus	6:00 p.m.

Tentative 2020-2021 Board Meetings

July 8, 2020	Reorganizational Meeting - Watertown Campus	6:00 p.m.
	Regular Meeting - Watertown Campus	7:00 p.m.
August 12, 2020	Howard G. Sackett Technical Center	6:00 p.m.
September 16, 2020	Howard G. Sackett Technical Center	6:00 p.m.
October 15, 2020	Open House only at Howard G. Sackett Technical Center (no meeting)	6:00 p.m.
October 21, 2020	Open House at Bohlen Technical Center	6:00 p.m.
November 18, 2020	Jack J. Boak, Jr. Educational Center	6:00 p.m.
December 16, 2020	Watertown Campus	6:00 p.m.
January 20, 2021	Watertown Campus	6:00 p.m.
February 10, 2021	Howard G. Sackett Technical Center	6:00 p.m.
March, 17, 2021	Howard G. Sackett Technical Center	6:00 p.m.
April 14, 2021	Annual Meeting - Watertown Campus	7:00 p.m.
	Regular Meeting - Watertown Campus	8:00 p.m.
May 12, 2021	Howard G. Sackett Technical Center	6:00 p.m.
June 16, 2021	Watertown Campus	6:00 p.m.

Services and Budget Development Calendar

Services and Budget Development Calendar 2020-2021

July 8, 2020	Board Meeting	Annual goal setting workshop; Reorganizational Meeting – Approved Annual Goals
August 2020	To Administrators	Distribute Planning Sheet: New & Expanded Programs 2021-2022 Services Guide descriptions
September 18, 2020	To District Superintendent	Planning Sheets, New & Expanded Programs 2021-2022 due
October 1, 2020	To Assistant Superintendent for Business	All Program Narratives for Services Guide, 2021-2022
November 3, 2020	To SED	New Program Data
November 18, 2020	Board Meeting	Budgetary Proposals for Administration, O&M & Administrative Support Services; Overview of new program proposals for Services Guide
December 2020	Superintendent of Schools	Services Guide Distribution to Component Districts
December 16, 2020	Board Meeting	Budgetary Proposals for Career & Technical Education, Adult & Continuing Education & Instructional Support
December 2020	Administration Meetings	Personnel Proposals – 2021-2022
January 20, 2021	Board Meeting	Budgetary Proposals for Programs for Exceptional Students & Itinerant Services
February 1, 2021	To BOCES	Initial Service Requests from Component Districts
February 10, 2021	Board Meeting - HGSTC	Draft Total Budget/Major Tuitions
February 22, 2021	Notice to Clerks	Nominating procedures (60 days prior to election)
March 17, 2021	Board Meeting - HGSTC	Final Budget Document
March 23, 2021		Deadline for nominations (30 days prior to election)
March 25, 2021	Annual Meeting Legal Notice Forwarded to Newspapers	Minimum 14 days prior to Annual Meeting
March 25, 2021	To Component Board Members, Superintendents, Clerks	Mail Annual Meeting Legal Notice (14 days prior)
April 8, 2021	To Component Clerks	Ballots mailed for voting on BOCES Administrative Budget (14 days prior to election) and Election of Members to the Board
April 14, 2021	Annual Meeting	Review of Proposed Budget
April 21, 2021	Component Boards Meet	Vote on Administrative Budget; Board members' election
May 1, 2021	To District Superintendent	Final Service Requests from Districts
May 12, 2021	Board Meeting - Watertown	Adopt Final Budget for 2021-2022 Submission to Commissioner
June 2021	To Districts	AS-7 Contracts 2021-2022 Verification of Final Billing for 2021-2022

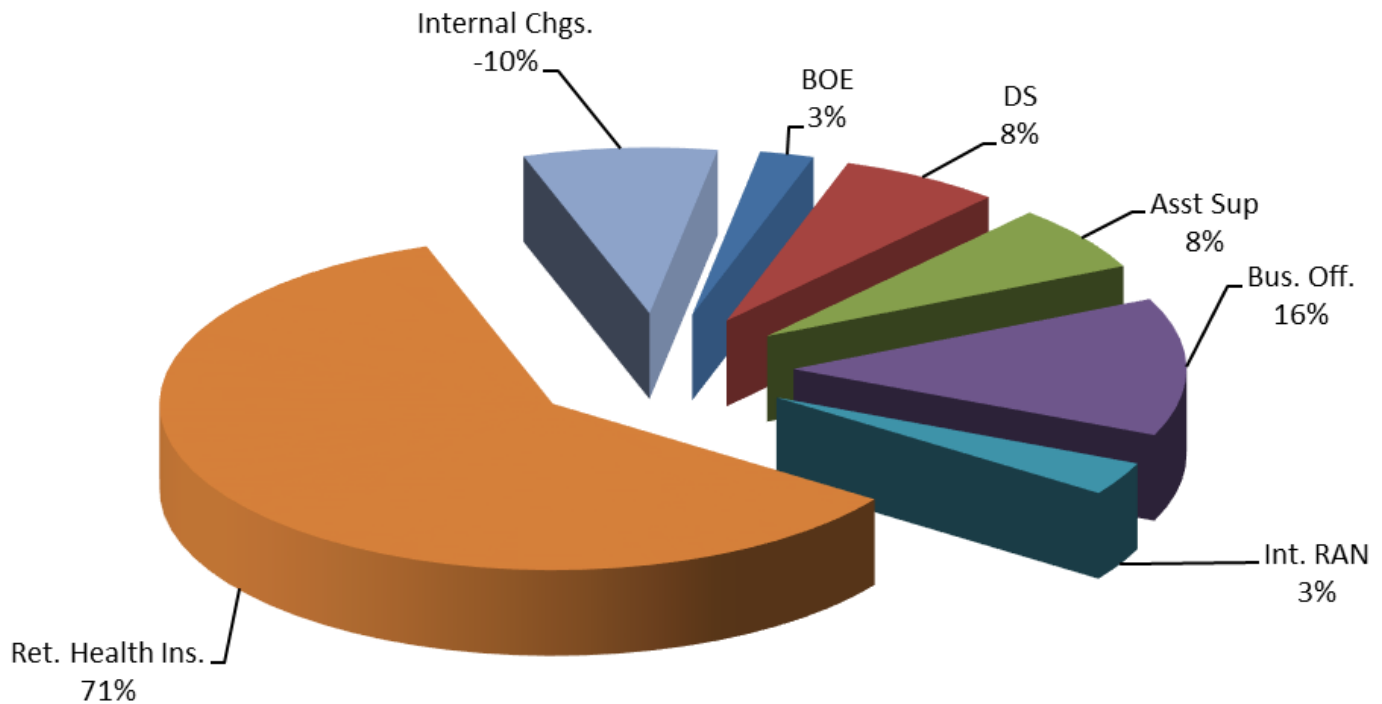
Administration & Capital



Administration

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>CENTRAL ADMINISTRATION BUDGET</u>					
<u>CoSer 001</u>					
Board of Education Expense:					
Salary-Clerk/IC Auditor	\$21,633	\$21,516	\$20,483		
Materials/Supplies	\$4,260	\$6,200	\$6,200		
Purchased Services	\$42,612	\$60,000	\$55,000		
Contract Professional Services	\$6,048	\$27,000	\$15,000		
Benefits	\$7,669	\$16,841	\$16,816		
Board of Education Total	\$82,222	\$131,557	\$113,499	-\$18,058	-13.7%
<u>DISTRICT SUPERINTENDENT</u>					
Salary-local portion of D.S. Salary - Note 1	\$123,263	\$123,263	\$143,874		
Support Salaries	\$66,096	\$68,023	\$74,148		
Equipment	\$0	\$3,500	\$3,500		
Materials/Supplies	\$4,076	\$11,500	\$11,500		
Purchased Services	\$30,574	\$31,000	\$31,000		
Benefits	\$63,612	\$67,744	\$73,217		
District Superintendent Total	\$287,621	\$305,030	\$337,239	\$32,209	10.6%
<u>GENERAL COST OF ADMINISTRATION</u>					
Instructional Salaries	\$99,250	\$103,288	\$105,887		
Support Salaries	\$78,367	\$82,128	\$71,228		
Equipment	\$1,017	\$3,000	\$3,000		
Materials/Supplies	\$3,956	\$6,000	\$6,000		
Purchased Services	\$46,205	\$67,620	\$67,620		
Benefits	\$65,294	\$73,873	\$73,607		
Cost of Administration Total	\$294,089	\$335,909	\$327,342	-\$8,567	-2.6%
<u>CENTRAL SUPPORT (BUSINESS OFFICE)</u>					
Support Salaries	\$321,949	\$365,033	\$375,984		
Equipment	\$2,553	\$2,500	\$2,500		
Materials/Supplies	\$4,679	\$8,000	\$8,000		
Purchased Services	\$72,771	\$75,000	\$80,000		
Contract Professional Services	\$22,900	\$40,000	\$30,000		
Benefits	\$120,372	\$182,521	\$187,001		
Cost of Administration Total	\$545,224	\$673,054	\$683,485	\$10,431	1.6%
<u>OTHER: UNDISTRIBUTED</u>					
Interest on Revenue Anticipation Note - Note 2	\$100,577	\$105,000	\$165,000		
Retiree Health Insurance - Note 3	\$2,759,204	\$2,835,000	\$3,055,492		
Total	\$2,859,781	\$2,940,000	\$3,220,492	\$280,492	12.3%
<u>TRANSFER CHANGES & CREDITS</u>	\$332,356	-\$184,215	-\$406,265	-\$222,050	120.5%
<u>CENTRAL ADMINISTRATION BUDGET TOTAL</u>	\$4,401,293	\$4,201,335	\$4,275,792	\$74,457	1.77%

ADMINISTRATIVE BUDGET



Note 1 (District Superintendent salary and benefits summary)

Local salary	\$143,874
Teachers retirement system	\$14,747
Worker's compensation	\$1,439
Health/dental/vision insurance	\$19,377
Total local salary & benefits	\$179,437
Total local and state salary for 2020-21	\$187,373

Note 2 Revenue anticipation note (RAN) to meet cash flow needs.

Note 3 Retiree health insurance reflects 254 total retirees. Expense for all retirees must be shown in the Administrative budget.

New York State Education Law Section 1950 requires that Boards of Cooperative Educational Service (BOCES) present their proposed budgets for review and consideration at their Annual Meeting in April. Component school districts will meet and vote on the BOCES Administrative Budget on April 21, 2020.



Capital

CAPITAL BUDGET **CoSer 002**

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
	\$103,588	\$320,000	\$328,000	\$8,000	2.5%

School District	Type of Rent	# of Rooms	Rent	O & M
Alexandria Bay	Distance Learning	1	\$500	\$0
Beaver River	Regular, Distance Learning	1	\$500	\$0
Belleville Henderson	Distance Learning	1	\$500	\$0
Carthage	Regular, Distance Learning	1	\$500	\$0
Copenhagen	Distance Learning	1	\$500	\$0
General Brown	Distance Learning	2	\$5,100	\$500
Indian River	Reg., Summer, Dist. Lrng., Offices	22	\$97,100	\$9,000
LaFargeville	Distance Learning	1	\$500	\$0
Lowville	Regular, Distance Learning	5.1	\$19,360	\$2,040
Lyme	Distance Learning	1	\$500	\$0
Sackets Harbor	Distance Learning	1	\$500	\$0
South Lewis	Reg, Dist. Lrng, Summer, Office	2	\$5,100	\$500
Thousand Islands	Distance Learning	1	\$500	\$0
Watertown	Regular, Summer, Distance Learning	3	\$9,700	\$1,000
JCC/Lewis County Extension Center	CTE/Adult/PES Programming	5	\$128,000	\$2,000
T.B.D.	Regular, Regional Summer School	15	\$59,140	\$12,500
	TOTAL	63.1	\$328,000	\$27,540

The regular rate is \$4,600 per classroom or \$5.97 per square foot; the rent includes \$500 for operation and maintenance; rent is paid for a 10-month period.

Summer program rent is for a 30-day period. The rate varies by the type of classroom space to be rented and includes operation and maintenance.

Contract rent rates are determined between landlord and BOCES. Rates are determined by the services to be provided by the landlord and type of space to be rented.



Career and Technical Education

Environmental & Agricultural Academy New Program Beginning in Fall 2020



The Environmental and Agricultural Academy is an exciting addition to the BOCES Career & Technical Education department, designed to provide hands on learning experiences in the areas of current and emerging environmental and agricultural careers. Consisting of two complementary, stand-alone programs; high school juniors and seniors will study careers in crop and food production systems, biological systems, and environmental conservation, as well as agricultural technical systems such as drone mapping and robotics.

The academy is a collaborative effort between BOCES, component districts, Cornell Cooperative Extension, Jefferson Community College, and representatives of the local agricultural industry. Based on their research, key components of the program include career exploration focused on emerging technologies, high level problem-solving, college credits, and hands-on experiences on farms, agriculture related businesses, and environmental agencies.

Our View



"I enjoy BOCES because it has helped me get a jump start on the life I have planned ahead of me. I also enjoy the people that I work with in the classroom as they make learning so exciting for me."

- Destiny Sterling, Medical Careers,
Adirondack Central School



"I really love the hands on nature at BOCES. It's much easier for me to learn when I'm actively working in the shop. BOCES has also helped me discover many potential careers within the automotive industry. If you like to work, BOCES is the place to go. It's a fun opportunity."

- Justin Geyer, Automotive Technology,
Watertown City School District

Career and Technical Education



“The thing I like most about coming to BOCES is getting to meet, interact, and work with kids my age from other schools. It gives me a different perspective on how things can be accomplished. Pre-Tech Academy is also much more hands on. I have improved my communication skills and my presentation skills, which have transferred back to Carthage when I have to do projects or present in my classes there.”

- KC Strife, Pre-Tech Academy, Carthage Central School



“I joined the Cosmetology BOCES program to learn a trade that I can use directly after high school. My teachers and this program have helped me find my true passion for cosmetics and I will be going off to college in a year knowing exactly what I want to do. I plan to get my bachelor’s degree in biochemistry and my master’s degree in cosmetic science. Also, I plan on using my cosmetology license to work during college, to assist paying for college.”

- Anna Spaulding, Cosmetology, Copenhagen Central School

CAREER & TECHNICAL EDUCATION **CoSer 101**

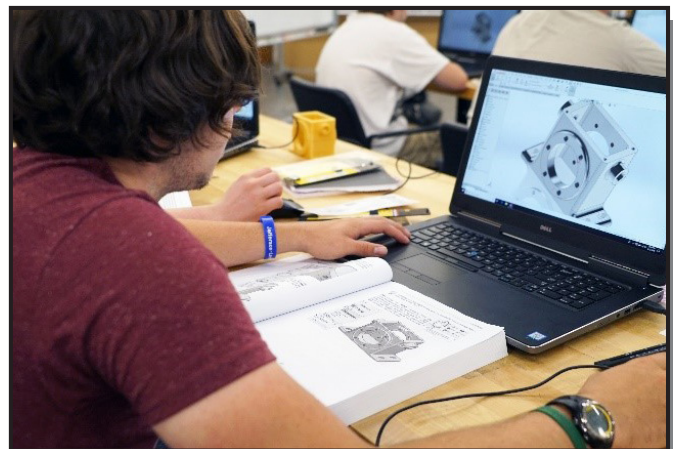
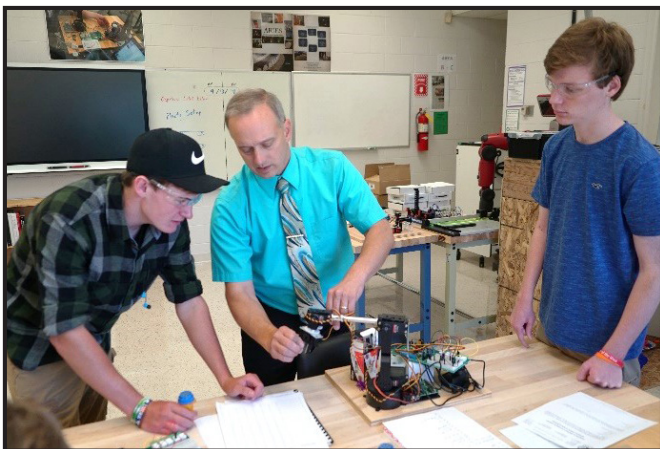
	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
Salaries for all staff	\$4,266,981	\$4,461,500	\$4,555,152		
Equipment	\$225,000	\$225,000	\$225,000		
Materials & Supplies	\$565,256	\$810,840	\$813,840		
Contract and Other	\$448,550	\$531,300	\$533,800		
Contract Professional Services	\$9,403	\$12,500	\$12,500		
Employee Benefits	\$1,762,545	\$1,927,413	\$2,041,837		
Total Direct Expense	\$7,277,735	\$7,968,553	\$8,182,129		
Total Transfer Charges	\$2,238,108	\$2,487,367	\$2,755,270		
Net Expense for Career & Tech Education	\$9,515,843	\$10,455,920	\$10,937,399	\$491,479	4.7%
Tuition			\$9,931		4.5%

ENGINEERING & DESIGN ACADEMY

Tuition

\$11,281

Beginning in Fall 2020, high school seniors in the Engineering & Design program at BOCES will have the opportunity to take part in a brand new, full day academy at the Lewis County-JCC Education Center in Lowville.



Programs for Exceptional Students

Our View



"Indian River Central School District values the partnership with the Jefferson - Lewis BOCES in providing outstanding special education programming and services to resident students as well as those from across the BOCES area. We delight in being able to be the host of numerous special class programs and witness, on a daily basis, the growth and development of so many students from many different districts. We love seeing all of the students from different districts attending the programs in our schools and consider them to be our students every bit as much as they are students of their home districts."

- Mary Anne Dobmeier, Superintendent, Indian River Central School District

"Providing the best services for students with disabilities takes a whole district and team approach. South Jefferson Central School District is typically able to provide most services to our students. When we are not able to do this, our first partner in providing services to our students is Jefferson-Lewis BOCES. They are flexible, creative, and willing to think outside the box when helping us meet the needs of our students. BOCES programs like Community Based Training, alternative education programs, and self-contained classrooms help us offer a full continuum of services for our kids."

- Scott Slater, Superintendent, South Jefferson Central School District



PROGRAMS FOR EXCEPTIONAL STUDENTS - CoSer 2xx

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
Salaries for all staff	\$5,347,395	\$5,765,065	\$5,782,738		
Equipment	\$0	\$13,000	\$18,000		
Materials & Supplies	\$45,169	\$54,500	\$54,500		
Contract and Other	\$72,273	\$161,100	\$227,526		
Contract Professional Services	\$6,850	\$2,500	\$7,500		
School Districts and Other BOCES	\$94,513	\$121,705	\$81,450		
Employee Benefits	\$2,421,184	\$2,644,239	\$2,728,038		
Total Direct Expense	\$7,987,384	\$8,762,109	\$8,899,752		
Total Transfer Charges	\$6,251,192	\$7,433,594	\$6,574,758		
Net Expense for Programs for Exceptional Students	\$14,238,576	\$16,195,703	\$15,474,510	-\$721,193	-4.5%

2020-2021 TUITIONS

CoSer	Program	2019-20	2020-2021	% Inc
201	15:1	\$21,282	\$21,282	0.0%
202	12:1:1 Base	\$23,954	\$23,954	0.0%
208	12:1:3:1 Base	\$29,961	\$29,961	0.0%
214	8:1:1 Base	\$29,781	\$29,781	0.0%
214	8:1:2 Base	\$35,380	\$35,380	0.0%
216	Resource Room	\$116,980	\$128,463	9.8%
218.001	6:1:1 MSW	\$47,872	\$49,250	2.9%
218.002	Day Treatment	\$41,694	\$43,161	3.5%
218.004	COPE	\$23,936	\$24,625	2.9%

Programs for Exceptional Students

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>ITINERANT PROGRAMS BUDGETS</u>					
<u>CoSer 3xx</u>					
School Psychologist (CoSer 308)	\$370,999	\$397,317	\$397,092	-\$225	-0.1%
Visually Impaired (CoSer 309)	\$102,372	\$185,006	\$232,502	\$47,496	25.7%
Speech Improvement (CoSer 310) - New	\$895,590	\$0	\$1,188,249	\$1,188,249	n/a
Visually Impaired (CoSer 311)	\$6,391	\$0	\$0	\$0	0.0%
Hearing Impaired (CoSer 319)	\$194,777	\$228,492	\$233,042	\$4,550	2.0%
Secondary Guidance Counselor (CoSer 323)	\$148,283	\$273,846	\$166,671	-\$107,175	-39.1%
Physical Therapist Itinerant (CoSer 326)	\$576,158	\$807,309	\$785,786	-\$21,523	-2.7%
Interpreter-Hearing Impaired/Deaf (CoSer 328)	\$168,693	\$199,461	\$183,643	-\$15,818	-7.9%
Occupational Therapist (CoSer 330)	\$1,063,016	\$1,439,697	\$1,400,697	-\$39,000	-2.7%
Nurse Practitioner (OHM) (CoSer 342)	\$38,575	\$40,000	\$40,000	\$0	0.0%
School Physician (OHM) (CoSer 343)	\$5,570	\$3,500	\$3,500	\$0	0.0%
Teacher of the Hard of Hearing (CoSer 360)	\$94,609	\$0	\$0	\$0	0.0%
Bi-Lingual/ESL: Itinerant (CoSer 374)	\$22,878	\$88,650	\$89,222	\$572	0.7%
Bilingual/ESL: Itinerant (CoSer 375)	\$98	\$0	\$0	\$0	0.0%
Compensatory Educational Services (CoSer 399)	\$141,063	\$119,238	\$117,450	-\$1,788	-1.5%
Total Itinerant Programs	\$3,829,072	\$3,782,516	\$4,837,854	\$1,055,338	27.9%

SPECIAL EDUCATION RELATED SERVICES PROGRAM BUDGETS

Special Education Supervision (CoSer 703)	\$1,173,370	\$1,276,185	\$1,333,009	\$56,824	4.5%
Occupational/Physical Therapy (CoSer 704)	\$2,656,514	\$2,840,343	\$2,750,697	-\$89,646	-3.2%
Speech Therapy (CoSer 705)	\$1,981,048	\$2,687,212	\$2,117,850	-\$569,362	-21.2%
Itinerant Supervision (CoSer 706)	\$170,772	\$171,309	\$130,185	-\$41,124	-24.0%
School Social Worker (CoSer 707)	\$529,141	\$578,210	\$576,671	-\$1,539	-0.3%
Vocational Assessment (CoSer 708)	\$393,067	\$419,890	\$432,827	\$12,937	3.1%
Life Skills (CoSer 709)	\$191,170	\$221,692	\$219,020	-\$2,672	-1.2%
Adaptive Physical Education (CoSer 710)	\$271,430	\$326,474	\$257,615	-\$68,859	-21.1%
Medical Support Services (CoSer 712)	\$144,836	\$154,080	\$156,670	\$2,590	1.7%
Assistive Technology (CoSer 714)	\$0	\$0	\$50,081	\$50,081	n/a
Total Related Services Program Budget	\$7,511,348	\$8,675,395	\$8,024,625	-\$650,770	-7.5%



Program and Professional Development

Our View



"I have attended the Math Networking professional development opportunities and I find them informative every time we meet. We get great information on changes to come, or changes underway in standards and testing. There are veteran teachers that attend, which leads to great collaboration time! Being a new teacher to secondary math, I find this to be helpful in developing new ways to teach specific topics, as well as informing us of the best practices to use in the classroom."

- Jennifer Gregory, Math Teacher, Alexandria Central

"The Programs and Professional Development Department at BOCES has been instrumental in supporting teachers and students at Copenhagen Central School. With the recent adoption and current implementation of new standards in nearly all curricular areas, the Network Team workshops have provided the awareness and training necessary for our teachers to provide relevant, current, and targeted instruction for our students. The PPD Department has helped keep us on track on the Roadmap and Implementation Timeline provided to all districts by NYSED. Additionally, the PPD Department has made it possible for Copenhagen Central School to provide opportunities for students by coordinating the efforts of many districts for a common cause, such as offering the NYS Seal of Biliteracy."



- Nadine O'Shaughnessy, Building Principal, Copenhagen Central School District

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>INSTRUCTIONAL SERVICES BUDGETS</u>					
<u>CoSer 4xx</u>					
Distance Learning (CoSer 401)	\$309,798	\$658,067	\$486,235	-\$171,832	-26.1%
*New Summer Online Blended Learning (CoSer 402)	\$33,693	\$0	\$65,623	\$65,623	n/a
Art's In Education (CoSer 410)	\$299,711	\$136,294	\$280,262	\$143,968	105.6%
School Bus/Fire Safety (CoSer 412)	\$396,127	\$321,256	\$399,600	\$78,344	24.4%
Regents Diploma Based Alternative Education (CoSer 435)	\$868,817	\$1,233,967	\$1,134,804	-\$99,163	-8.0%
Academic Programs-Other BOCES	\$9,111	\$2,500	\$2,500	\$0	0.0%
Distance Learning Other BOCES	\$92,837	\$10,000	\$10,000	\$0	0.0%
Exploratory Enrichment-Other BOCES	\$11,769	\$1,000	\$1,000	\$0	0.0%
Equivalent Attendance-MO (CoSer 473)	\$9,545	\$0	\$0	\$0	0.0%
Art's In Education-Other BOCES	\$76,196	\$65,000	\$65,000	\$0	0.0%
Total Instructional Services Program	\$2,107,604	\$2,428,084	\$2,445,024	\$16,940	0.7%

Program and Professional Development

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>INSTRUCTIONAL SUPPORT BUDGETS</u>					
<u>CoSer 5xx</u>					
CSE Chairperson (CoSer 501)	\$229,529	\$251,441	\$247,080	-\$4,361	-1.7%
Educational Communications (CoSer 502)	\$590,995	\$609,893	\$637,668	\$27,775	4.6%
Educational Communications Center OHM (CoSer 503)	\$6,882	\$7,000	\$7,000	\$0	0.0%
Equipment Repair (OHM) (CoSer 504)	\$1,356	\$0	\$0	\$0	0.0%
Gifted and Talented (CoSer 506)	\$21,236	\$25,699	\$32,123	\$6,424	25.0%
Coaching (CoSer 507)	\$28,751	\$28,684	\$32,026	\$3,342	11.7%
Instructional Computer Services (CoSer 508)	\$4,332,287	\$2,600,000	\$2,600,000	\$0	0.0%
Model Schools (CoSer 509)	\$266,779	\$300,000	\$300,000	\$0	0.0%
Inter-Scholastic Sports Coordination (CoSer 515)	\$136,099	\$151,712	\$154,985	\$3,273	2.2%
Shared Athletic Trainer (CoSer 516)	\$64,105	\$87,616	\$0	-\$87,816	-100.0%
Science Kits (CoSer 517)	\$9,948	\$60,000	\$60,000	\$0	0.0%
Office of Instructional Services (CoSer 518)	\$729,958	\$900,456	\$844,963	-\$55,493	-6.2%
Computer Service-Instructional (CoSer 520)	\$16,632	\$0	\$0	\$0	0.0%
Computer Support Service (Oswego) (CoSer 521)	\$3,205	\$0	\$0	\$0	0.0%
Coordinator of Athletics (CoSer 525)	\$2,700	\$3,500	\$3,500	\$0	0.0%
Library Automation Service (CoSer 526)	\$128,491	\$105,000	\$105,000	\$0	0.0%
Library Media Services (CoSer 528)	\$303,532	\$170,624	\$354,871	\$184,247	108.0%
Model Schools OHM (CoSer 538)	\$1,730	\$0	\$0	\$0	0.0%
Printing (CoSer 542)	\$44,253	\$35,000	\$35,000	\$0	0.0%
Planning, Instruction (OCM) (CoSer 544)	\$1,050	\$0	\$0	\$0	0.0%
Computer Service Instr (TST) (CoSer 547)	\$30,587	\$0	\$0	\$0	0.0%
Instructional Materials Development (Other BOCES)	\$72,134	\$0	\$0	\$0	0.0%
School Curriculum Improvement (Other BOCES)	\$113,022	\$33,800	\$33,800	\$0	0.0%
Community Schools Resources (CoSer 585)	\$386,488	\$485,659	\$620,968	\$135,309	27.9%
Staff Development Other BOCES	\$23,600	\$19,500	\$19,500	\$0	0.0%
Total Instructional Support Programs	\$7,545,349	\$5,875,584	\$6,088,484	\$212,900	3.6%



Proposed Budget 2020 - 2021

Administrative Support

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>NON-INSTRUCTIONAL SUPPORT BUDGETS</u>					
<u>CoSer 6xx</u>					
Administrative Computer Services (CoSer 601)	\$6,798,949	\$3,300,000	\$3,300,000	\$0	0%
Employer/Employee Relations (CoSer 602)	\$418,299	\$424,349	\$501,502	\$77,153	18.2%
Cooperative Recruitment (CoSer 603)	\$24,916	\$27,111	\$75,775	\$48,664	179.5%
Bus Driver Training (CoSer 604)	\$48,361	\$84,037	\$86,694	\$2,657	3.2%
Regional Planning (CoSer 605)	\$110,696	\$182,479	\$127,106	-\$55,373	-30.3%
State Aid Planning (CoSer 606)	\$81,609	\$55,278	\$55,278	\$0	0.0%
Cooperative Purchasing (CoSer 608)	\$88,708	\$74,160	\$74,160	\$0	0.0%
*New Telephone Interconnect (CoSer 610)	\$19,215	\$0	\$997,978	\$997,978	n/a
Teacher Certification (CoSer 611)	\$113,717	\$146,676	\$172,353	\$25,677	17.5%
Negotiations MO (CoSer 612)	\$34,240	\$0	\$0	\$0	0.0%
Drug and Alcohol Testing (CoSer 614)	\$255,430	\$353,777	\$347,815	-\$5,962	-1.7%
Health and Safety (CoSer 615)	\$508,229	\$536,805	\$662,202	\$125,397	23.4%
*New Staff Dev: Board of Ed (CoSer 616)	\$0	\$0	\$16,010	\$16,010	n/a
Policy Update Service (CoSer 617)	\$32,400	\$0	\$0	\$0	0.0%
Coord of Ins Mgmt (CoSer 620)	\$1,700	\$0	\$0	\$0	0.0%
Business Office Support (CoSer 622)	\$141,016	\$100,122	\$100,495	\$373	0.4%
Telephone Interconnect (CoSer 626)	\$11,435	\$10,000	\$10,000	\$0	0.0%
Microfilming Records Management OHM (CoSer 627)	\$2,600	\$0	\$0	\$0	0.0%
Employee Assistant Program OHM (CoSer 628)	\$907	\$0	\$0	\$0	0.0%
Telecommunications OHM (CoSer 629)	\$24,520	\$15,000	\$15,000	\$0	0.0%
Public Information (CoSer 630)	\$6,232	\$0	\$0	\$0	0.0%
Cooperative Bidding OCM (CoSer 632)	\$4,940	\$4,900	\$4,900	\$0	0.0%
Recruiting Service Putman N West (CoSer 633)	\$27,199	\$15,000	\$15,000	\$0	0.0%
Substitute Coordination OHM (CoSer 634)	\$10,331	\$8,500	\$8,500	\$0	0.0%
Computer Srvs. Admin. Management (CoSer 636)	\$15,715	\$0	\$0	\$0	0.0%
Employee Benefit Coordination Herkimer (CoSer 637)	\$3,810	\$4,275	\$4,275	\$0	0.0%
Medicaid Remimbursement MO (CoSer 638)	\$19,687	\$0	\$0	\$0	0.0%
Computer Srvs. Admin. Mgmt. E Suffix (CoSer 639)	\$99,115	\$0	\$0	\$0	0.0%
Computer Service-Mgmt OCM (CoSer 640)	\$20,475	\$0	\$0	\$0	0.0%
Computer Service-Mgmt- Broome (CoSer 641)	\$10,711	\$0	\$0	\$0	0.0%
GASB 45 Planning & Evaluation (CoSer 645)	\$84,012	\$103,866	\$75,149	-\$28,717	-27.6%
Business Office Support OCM (CoSer 646)	\$6,000	\$0	\$0	\$0	0.0%
Substitute Coordination (CoSer 650)	\$90,854	\$95,554	\$106,708	\$11,154	11.7%
Staff Dev Bus Drivers MO (CoSer 654)	\$932	\$0	\$0	\$0	0.0%
Benefits Coordination (CoSer 655)	\$1,119,574	\$1,335,420	\$1,385,513	\$50,093	3.8%
Healthcare Benefit Coordination OHM (CoSer 656)	\$158,457	\$0	\$0	\$0	0.0%
Employee Benefit Coordination MO (CoSer 661)	\$6,966	\$0	\$0	\$0	0.0%
School Food Mangement Central (CoSer 671)	\$203,256	\$0	\$0	\$0	0.0%
Bus Maintenance (CoSer 675)	\$921	\$0	\$0	\$0	0.0%
Total Non-Instuctional Support Programs	\$10,606,134	\$6,877,309	\$8,142,413	\$1,265,104	18.4%

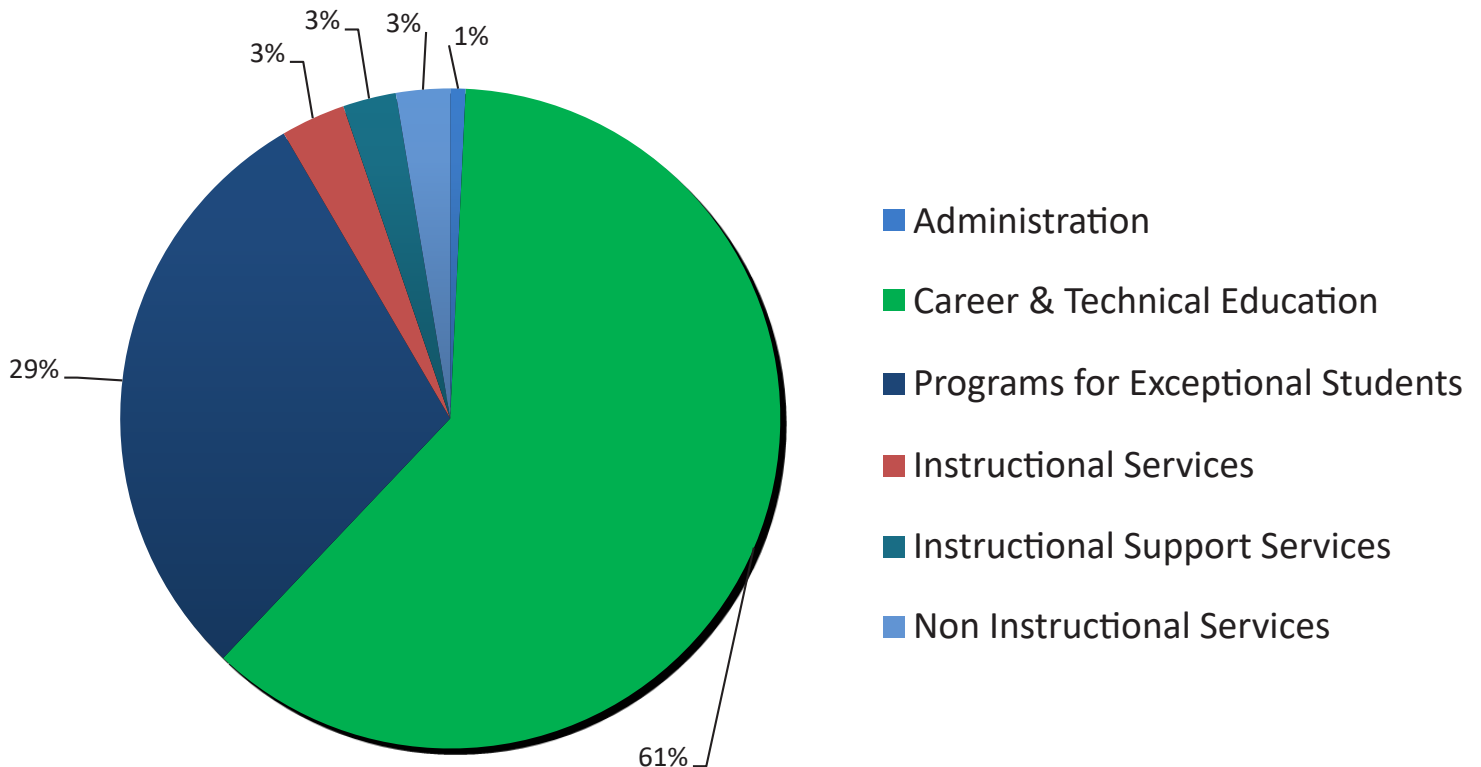
Administrative Support

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>OPERATION & MAINTENANCE</u>					
<u>CoSer 701</u>					
Salary for All Staff	\$1,160,966	\$1,306,459	\$1,354,000		
Equipment	\$184,238	\$90,000	\$90,000		
Materials/Supplies	\$186,485	\$261,000	\$260,000		
Contract & Other	\$1,961,655	\$2,064,000	\$2,107,000		
Employee Benefits	\$586,312	\$782,561	\$693,020		
Total (CoSer 701)	\$4,079,656	\$4,504,020	\$4,504,020	\$0	0.0%

DISTRIBUTION OF OPERATION & MAINTENANCE CHARGES

	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
Administration	\$316,356	\$33,735	\$33,735
Career & Technical Education	\$2,400,000	\$2,762,055	\$2,762,055
Programs for Exceptional Students	\$1,101,800	\$1,329,230	\$1,329,230
Instructional Services	\$32,500	\$142,500	\$142,500
Instruction Support Services	\$113,500	\$117,500	\$117,500
Non Instructional Services	\$115,500	\$119,000	\$119,000
Total Operation and Maintenance Charges	\$4,079,656	\$4,504,020	\$4,504,020

DISTRIBUTION OF OPERATIONS & MAINTENANCE CHARGES



	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
ADULT EDUCATION AND SPECIAL AID					
Adult Education	\$914,847	-	\$1,400,000		n/a
WIOA Title II Literacy	\$99,127	\$100,000	\$100,000	-	0%
EPE	\$84,798	\$75,000	\$80,000	\$5,000	7%
PS FACE (SEGIS)	\$259,136	\$200,000	\$230,000	\$30,000	15%
SA FACE	-	\$200,000	\$230,000	\$30,000	15%
CRPC (SETRC)	\$978,847	\$1,485,000	\$1,500,000	\$15,000	1%
Perkins	\$217,867	\$200,000	\$225,000	\$25,000	13%
Summer MAST Camp	\$13,980	\$15,000	\$15,000	-	0%
Library Media	\$158,297	\$150,000	\$160,000	\$10,000	7%
Summer Handicapped	\$819,609	\$800,000	\$800,000	-	0%
LGRMIF	-	-	\$100,000	\$100,000	n/a
Teacher Center	\$113,475	\$120,000	\$125,000	\$5,000	4%
Total Adult Ed & Special Aid	\$3,659,983	\$3,345,000	\$4,965,000	\$1,620,000	48.4%



Total Budget

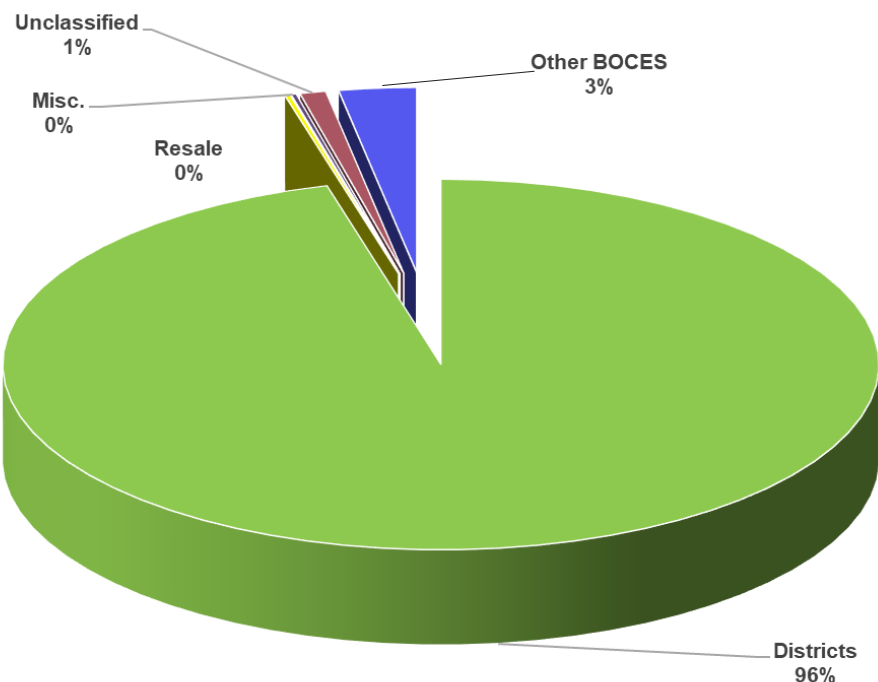
	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
REVENUE SUMMARY					
Resale of Materials	\$15,314	\$110,000	\$100,000		
Unclassified	\$329,312	\$500,000	\$500,000		
Charges to Other BOCES	\$1,954,412	\$600,000	\$1,500,000		
Component School Districts	\$52,473,356	\$50,268,073	\$50,329,476		
Miscellaneous	\$89,107	\$100,000	\$100,000		
Total Operating Fund Revenue	\$54,861,501	\$51,578,073	\$52,529,476	\$951,403	1.8%

BUDGET SUMMARY

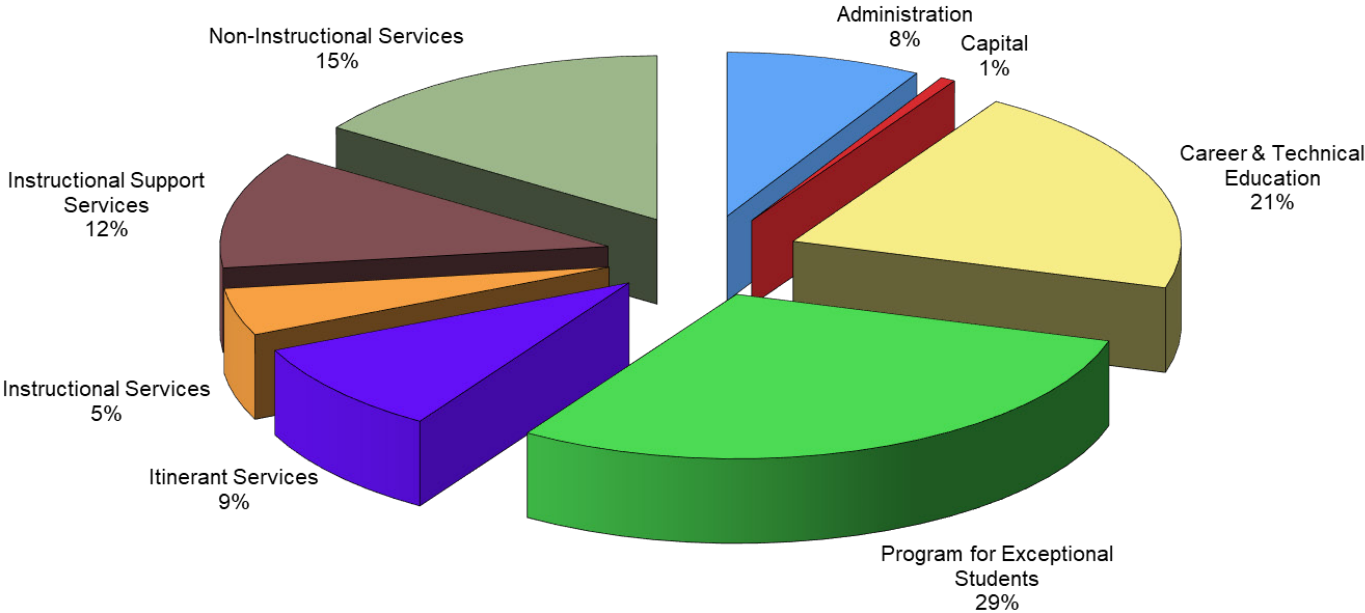
Program Summary:

Administration	\$4,008,282	\$4,201,335	4,275,792		
Capital Budget (Rent)	\$243,718	\$320,000	328,000		
Career & Technical Education	\$9,494,875	\$11,897,542	10,937,399		
Programs for Exceptional Students	\$13,823,806	\$16,195,703	15,474,510		
Itinerant Services	\$3,155,564	\$3,782,516	4,837,854		
Instructional Services	\$1,941,422	\$2,428,084	2,445,024		
Instructional Support	\$6,342,051	\$5,875,584	6,088,484		
Non-Instructional Services	\$11,917,658	\$6,877,309	8,142,413		
Total Operating Fund Expenditures	\$51,998,342	\$51,578,073	\$52,529,476	\$951,403	1.8%

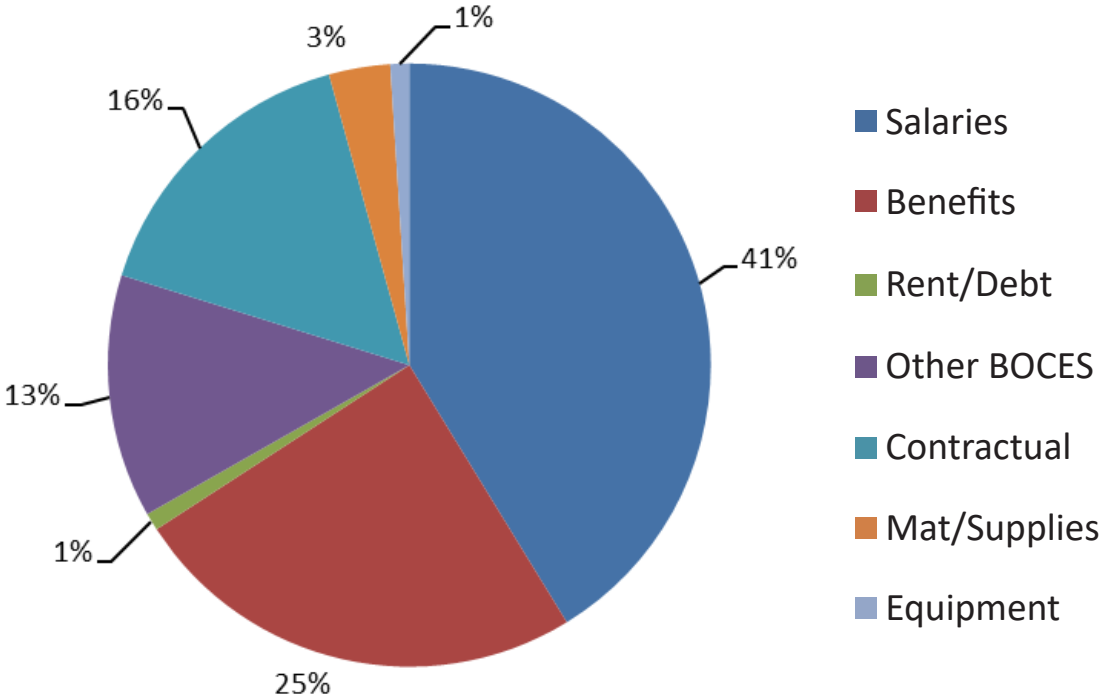
2020 - 2021 REVENUE



2020 - 2021 APPROPRIATIONS



2020 - 2021 BUDGET DISTRIBUTION BY OBJECT CODE



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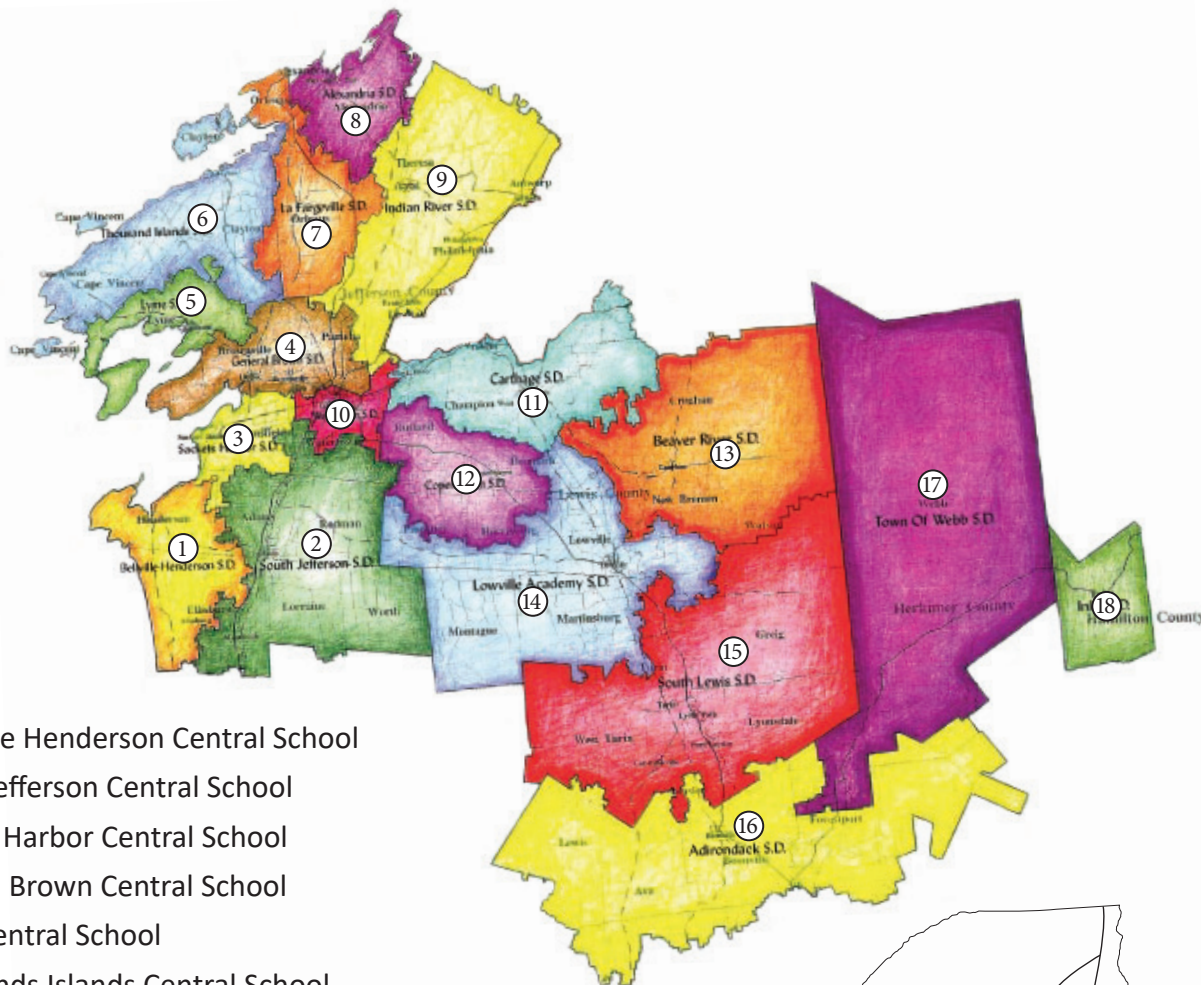
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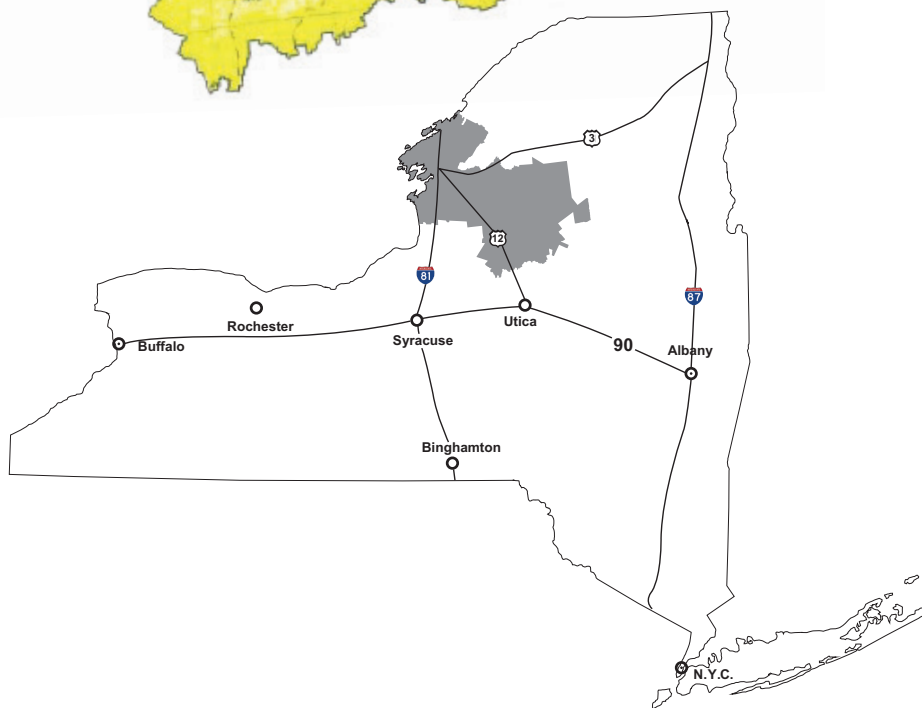
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2. South Jefferson Central School
3. Sackets Harbor Central School
4. General Brown Central School
5. Lyme Central School
6. Thousands Islands Central School
7. LaFargeville Central School
8. Alexandria Central School
9. Indian River Central School
10. Watertown City School District
11. Carthage Central School
12. Copenhagen Central School
13. Beaver River Central School
14. Lowville Academy & Central School
15. South Lewis Central Schools
16. Adirondack Central School District
17. Town of Webb Central School District
18. Inlet Common School District





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20104 State Rt. 3, Watertown, NY 13601-9507
Phone: (315) 779-7041 Fax: (315) 779-7009

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